

Capital Improvements Element

Evaluation and Appraisal Report (EAR) Proposed Work Plan for Planning and Zoning Commission

Staff: Bill Schutt

Meeting Date	Agenda Item	Description of Info. Submitted to P&ZC	P&ZC/Staff Action Requested
May 25, 2006	EAR Requirements and IRC EAR Public Participation Plan	State requirements for preparing an EAR, including public participation requirements.	Review and discuss State EAR preparation requirements and review and discuss the process for public participation.
September 25, 2008	Comparison of Baseline Data with Current Data	Table/Matrix comparing data within the adopted CIE (1998) to new data (2005/06).	Discuss changes in data and the significance of the changes to the County.
	Analysis of Data, Identification of Trends, and Identification of Major Issues Related to Capital Improvements	Analysis of revenue and expenditure data, trends, and identification of major issues related to capital improvements	Analyze revenue and expenditure data, and identify trends, including the counties ability to fund capital improvement projects
	CIE Objectives	Listing of each CIE objective with a narrative describing status of achievement.	Review the achievement of CIE Objectives. Determine why certain objectives may not have been achieved and offer suggestions for changes.
	CIE Policy Review	Listing of each CIE policy with a narrative describing status of implementation.	Review the implementation status of each policy. Determine why certain policies may not have been implemented and offer suggestions for changes.
	Future Actions & Anticipated Amendments	Text and tables stating/listing potential future actions and future amendments. Specific recommendations will be provided for policies.	Comment on potential future actions and future amendments.
	Draft EAR	PZC workshop to review Draft EAR and provide comments.	Review and comment.
October 9, 2008	Final Draft EAR (public hearing)	PZC public hearings to review entire Proposed EAR	Recommend to BCC to transmit the Draft EAR to DCA for review
November 18, 2008	Final Draft EAR (Public Hearing)	BCC Public hearing to review entire Proposed EAR	BCC Approval of the EAR for transmittal to DCA

Acronyms

EAR = Evaluation and Appraisal Report IRC = Indian River County PZC = Planning and Zoning Commission

CIE = Capital Improvements Element

BCC= Board of County Commissioners

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