

**PZC
Meeting
5/8/2008**

**Draft Solid Waste Sub-Element
Evaluation and Appraisal
Report (EAR)**

EAR

- Local Planning Agency (PZC) must prepare the county's EAR
- To state by Dec.1, 2008
- **15** Elements and Sub-elements
- Staff working on EARs since 2006
- Reviewed by county committees based on their focus
- Will be submitted to PZC as draft and then final draft at a public hearing

EAR Components

- Conditions at the time of last major plan update
- Existing conditions
- Analysis of conditions
- Evaluation of objective achievement.
- Assessment of policy implementation.
- Identification of needed future actions

Solid Waste EAR

- Has been reviewed by the Utility Advisory Committee (**UAC**) since 2006
- **UAC** review is on-going
- Has been submitted to SWDD staff for review (Dec. 2007)/ No comments

Solid Waste Conditions (1995-2006)

- **Landfill size Increased**
(from **325 AC** to **595 AC**)
- **Total Design Capacity Increased**
(from **2.4 Million Cubic Yards (MCY)** to **5.1 MCY**)
- **Solid Waste Generation Rate Increased**
(from **2.2 tons/capita/year** to **2.4 tons/capita/year**)
- **Projected Facility Needs Increased**
(from **6.4 MCY (2010)** to **10.3 MCY (2030)**)

Solid Waste Conditions (1995-2006)

- **Operation cost Increased**

(from **\$ 5.7** M/year to **\$12.9** M/year)

- **Total Revenue Increased**

(from **\$7.6** M/year to **\$15.7** M/year)

- **Recycled Waste Increased**

(from **57,000** tones/year to **121,000** tones/year)

- **% of Waste Recycled Decreased**

(from **31%** to **23%**)

Policy Changes

Expand Recycling Programs

- **Actions:**
 - Increasing Public Education
 - Increasing the number of Items that can be Recycled
 - Changing Current Collection and Separation Procedure

Solid Waste Sub- Element's Objectives and Policies

Objectives Achievement:

- **3** achieved
- **1** is not due until 2010

Policies implementation:

- Maintain, Delete, Add

SW Sub- Elements Objectives

Objective #	Achieved	Not Achieved	Future Action
1	√		Revise target and target date
2	√		Revise target date
3	√		Revise target date
4	Not due until 2010	√	Revise target and target date

Most important part of EAR

- What is the big picture (goal) ?
Efficient and Safe system of Solid Waste Management
- Is the current plan achieving that goal ?
- Do the plan's objectives reflect the end which we want to achieve?
- Do Policies under each objective sufficient to achieve that objective?
- How the plan needs to be changed to make it better ?

- **Questions ?**
- **Comments ?**

Sasan Rohani

226-1250

srohani@ircgov.com

Most Important Part of any Plan

- **Goal**

Big picture

- **Objectives**

Where we want to go (targets/ends)

- **Policies**

**How to get there (actions/
strategies)**

Goal, Objective, Policy

- **Goal**: Long term end toward which programs or activities are ultimately directed.
- **Objective**: A specific, measurable intermediate end that is achievable and marks progress toward a goal.
- **Policy**: The course of action or way in which programs and activities are conducted to achieve an identified goal or objective.

Objectives Evaluation

- **Objectives** must be evaluated to determine if they have been achieved.
- **Policies** must be assessed to determine if they have been implemented.